CERTIFICATE

To the Clerk of Stanton County, State of Kansas We, the undersigned, officers of

City of Manter

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2013; and

(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations.

2013 Adopted Budg

			2013 Adopted Budget			
	(6)			Amount of	County	
		Page	Budget Authority	2012 Ad	Clerk's	
Table of Contents:	2	No.	for Expenditures	Valorem Tax	Use Only	
Computation to Determine Limit for	2013	2	•		ose omy	
Allocation of MVT, RVT, and 16/20	M Vehicle Tax	3				
Schedule of Transfers		4				
Statement of Indebtedness		5				
Statement of Lease-Purchases		6				
Fund	TZ C A					
Fund General	K.S.A.					
General Debt Services	12-101a	7	75,000	47,439	0.1000	
Debt Service	10-113	8	10,770	5,572	7,873	
Library Employee Description	12-1220	8				
Employee Benefits	12-16,102	9	37,600	29,466	41,630	
Special Highway Special Parks Water Utility		10 10 11	7,291			
		11	107,334			
Totals		xxxxxx	237,995	92 477	1110 000	
Is an Ordinance required to be passed		the late of the state of the st		82,477 Yes	County Clark's Use Only	
Budget Summary	, racioned, an	12	a to the budget!	1 62	County Clerk's Use Only	
Neighborhood Revitalization Rebate		12			Nov 1, 2012 Total	
Assisted by: Dirks, Anthony and Du Address:	ıncan LL	With The State of	C. Beddar	Mayo	Assessed Valuation	
P. O. Box 885 Ulysses, KS. 67880 Email:		Dan Del	ores Twee			
Attent: 8-8, 2 County Clerk	012	A.	1.86	Council Council erning Body	<i>i</i>	

Dogo Ma 1

NOTICE OF BUDGET HEARING

The governing body of

City of Manter

will meet on August 6, 2012 at 7:00 am at City Hall for the purpose of

hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual	for 2011	Current Year Estima	ate for 2012	Propos	roposed Budget for 2013		
		Actual		Actual	Budget Authority	Amount of 2012	Estimate	
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *	
General	67,796	50.225	69,992	64.794	76,579	49,018	69.252	
Debt Service	7,530	8.317	7,275	8.399	10,770	5,572	7.872	
Library								
Employee Benefits	31,726	39.974	36,600	25.960	37,600	29,466	41.629	
Special Highway	3,445		5,000		7,291		Z	
Special Parks						200		
Water Utility	66,925		91,000		107,334			
			7					
Totals	177,422	98.516	209,867	99.153	239,574	84,056	118.753	
Less: Transfers	8,100		0		0			
Net Expenditure	169,322		209,867		239,574			
Total Tax Levied	69,095		69,117		xxxxxxxxxxxxx			
Assessed	Spranter subserver				THE DAY A LANGUAGE THE PARTY OF			
Valuation	701,362	L	697,072		707,816			
Outstanding Indebtedness,	2010		2011		2012			
January 1,	<u>2010</u>	Г	2011		<u>2012</u>			
G.O. Bonds	45,000	-	39,000		33,000			
Revenue Bonds	0	-	0		0			
Other Lease Purchase Principal	19,527	-	13,342		6,844			
Total	64,527	-			39,844			
*Tax rates are expressed in n			52,342		37,077			

*Tax rates are expressed in mills

Linda Steimel

City Official Title:

City Clerk

Computation to Determine Limit for 2013

				Amount of Levy
	1. Total Tax Levy Amount in 2012 Budget	+	\$_	69,117
	2. Debt Service Levy in 2012 Budget	=	\$_	5,855
	3. Tax Levy Excluding Debt Service		\$_	63,262
	2012 Valuation Information for Valuation Adjustments:			
4	4. New Improvements for 2012:	0		
5	5. Increase in Personal Property for 2012:			
	5a. Personal Property 2012 + 18,499			
	5b. Personal Property 2011 - 18,909			
	5c. Increase in Personal Property (5a minus 5b)	0		
	(Use Only if > 0)			
5.	Valuation of annexed territory for 2012:			
	6a. Real Estate +			
	6b. State Assessed + 0			
	6c. New Improvements - 0			
	6d. Total Adjustment (Sum of 6a, 6b, and 6c) +	0		
•	Valuation of Property that has Changed in Use during 2012:	0		
i.	Total Valuation Adjustment (Sum of 4, 5c, 6d &7)	0		
	Total Estimated Valuation July 1, 2012 707,816			
0.	Total Valuation less Valuation Adjustment (9 minus 8)	16		
1.	Factor for Increase (8 divided by 10)	00		
2	Amount of Increase (11 time 2)	(messa, 4)		
۷.	Amount of Increase (11 times 3)	+	\$	0
3.	Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)		\$	63,262
4.	Debt Service Levy in this 2013 Budget			5,572
_			-	
5.	Maximum levy, including debt service, without an Ordinance (13 plus 14)		()	68,834

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Tax

Budgeted Funds	Budget Tax Levy	Allocation for		ear 2013	
for 2012	Amount for 2011	MVT	RVT	16/20M Veh	
General	45,166	8,700	218	43	
Debt Service	5,855	1,128	28	6	
Library					
Employee Benefits	18,096	3,486	87	18	
		, , , , , , , , , , , , , , , , , , , ,			
TOTAL	69,117	13,314	333	67	

County Treas Motor Vehicle E	stimate	13,314		
County Treasurers Recreationa	l Vehicle Estimate		333	8.
County Treasurers 16/20M Vel	hicle Estimate			67
Motor Vehicle Factor		0.19263		
Reci	reational Vehicle Facto	or	0.00482	
	16/2	20M Vehicle F	actor	0.00097

2013

Schedule of Transfers

Receipt	Actual	Current	Proposed	Transfers
TO A DESCRIPTION OF THE DESCRIPTION OF THE PROPERTY OF THE PRO		Amount for	Amount for	Authorized by
To:	2011	2012	2013	Statute
General Fund	8,100			K.S.A. 12-825d
Totals	9 100			
	0,100	0	U	
	8 100	0	0	
	Fund Transferred	Fund Transferred To: 2011 General Fund 8,100 Totals Adjustments* Amount for 2011 8,100	Fund Transferred Z011 Amount for 2012 General Fund 8,100 Totals 8,100 Amount for 2012 Amount for 2012 Amount for 2012	Fund Transferred Amount for 2011 2012 2013 General Fund 8,100

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

2013

STATEMENT OF INDEBTEDNESS

	Date	Date	Interest		Beginning Amount			Amount	unt Due	Amo	Amount Due
Type of	Jo	of	Rate	Amount	Outstanding	Dat	Date Due	20	2012	2(2013
Debt	Issue	Retirement	%	Issued	Jan 1,2012	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:	9										
GO Bond	4/1/2006	4/1/2016	4.25	000,09	33,000	4/1	4/1	691	6,000	584	6,000
						10/1		584		436	
								82			
Total G.O. Bonds					33,000			1,275	6,000	1,020	6,000
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	-
Other:										,	,
Total Other					0			0	0	0	0
Total Indebtedness					33,000			1.275	000.9	1.020	0009

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On	Payments Due	Paymen Due
Equipment lease	11/9/2007	2/29/2012	5.15		Jan 1 2012	2012	2013
		ZIZJIZ01Z	3.13	31,000	6,844	7,191	0
		_					
A CARLO DA CARLO DE LA CARLO DEL CARLO DE LA CARLO DEL CARLO DE LA							
10 mm					6,844	7,191	

^{**}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year	Current Year	Proposed Budget
	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	140	23	
Receipts: Ad Valorem Tax	2/225		
Delinquent Tax	34,287		XXXXXXXXXXXXXXXXXX
Motor Vehicle Tax	1,141	800	
Recreational Vehicle Tax	5,200	4,178	8,70
16/20M Vehicle Tax	132	107	21
Gross Earning (Intangible) Tax	17	18	4
LAVTR			
City and County Revenue Sharing			
Mineral Production Tax			
Local Alcoholic Liquor			
Dog tags	175	100	10
Local Sales Tax	11,966		10
Franchise Tax	3,719	12,000 3,000	12,00
Reimbursements	1,782	1,500	3,00 1,50
Fines	525	300	30
Transfer from water	8,100	0	30
Building rental	150	500	50
Antique Tax	39	100	10
		100	
Vy ————————————————————————————————————			
	7.		
			77
			V SCREENER
n Lieu of Taxes (IRB)			
nterest on Idle Funds	72	200	100
liscellaneous	374	2,000	1,000
oes miscellaneous exceed 10% Total Rec			
otal Receipts	67,679	69,969	27,561
lesources Available:	67,819	69,992	27,561

FUND	PAC	GE -	GEN	VER	AL
-------------	-----	------	-----	-----	-----------

FUND PAGE - GENERAL		C	D ID. J
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2011	Estimate for 2012	Year for 2013
Resources Available:	67,819	69,992	27,561
Expenditures:			77.000
Administrative	67,796	69,992	75,000
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Sub-Total detail page	67,796	69,992	75,000
		75 75	
·			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	67,796	69,992	75,000
Unencumbered Cash Balance Dec 31	23		XXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:		80,325	XXXXXXXXXXXXXXXXX
LULLIAU IL LUGGOL I IUIIOIII, I IIIIOUIII.		-Appropriated Balance	
See Tab A		ture/Non-Appr Balance	
		Tax Required	
	1975 F		47,439
	Delinquent Comp Rate: Amount of	0.0% 2012 Ad Valorem Tax	

Adopted Budget General Fund - Detail Expenditures	Prior Year	Current Year	Proposed Budget
	Actual for 2011	Estimate for 2012	Year for 2013
Expenditures: Administrative			
Salaries	31,261	32,992	34,00
Contractual	13,785	14,000	15,00
Commodities	22,750	23,000	24,00
Capital Outlay			2,00
Total	67,796	60.003	
	07,770	69,992	75,00
Salaries			THE RESERVE OF THE PARTY OF THE
Contractual			
Commodities			
Capital Outlay			
Total	0	0	
Salaries			···
Contractual			
Commodities			
Capital Outlay			
Total	0		
	0	0	
Salaries			
Contractual			
Commodities			
Capital Outlay			112 A V
otal	0	0	
Salaries			
Contractual			
Commodities			
Capital Outlay			
otal	0	0	
		<u> </u>	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
otal	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
otal	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			NAME OF TAXABLE PARTY.
otal Outlay	0	0	
		<u> </u>	<u> </u>
ge Total	67,796	69,992	75,000

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	5,244	4,743	4,03
Receipts:			
Ad Valorem Tax	5,678	5,855	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	251	692	
Motor Vehicle Tax	1,061	18	1,12
Recreational Vehicle Tax	27	3	2
16/20M Vehicle Tax	3	0	
Antique tax	9		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	7,029	6,568	1,16
Resources Available:	12,273	11,311	5,19
Expenditures:			5,17
Principal	6,000	6,000	6,000
Interest	1,530	1,275	1,020
Cash Basis Requirement		1,213	3,750
Neighborhood Revitalization Rebate			
Miscellaneous	721849-2 m		
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	7,530	7,275	10,770
Jnencumbered Cash Balance Dec 31	4,743		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	12,000	11,025	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
		appropriated Balance	
	I otal Expenditur	e/Non-Appr Balance	10,770
1271		Tax Required	5,572
Del	inquent Comp Rate:	0.0%	0
	Amount of 20	012 Ad Valorem Tax	5,572

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1			0
Receipts:			
Ad Valorem Tax			xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			A 8587
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds		Daniel Da	
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	
Resources Available:	0	0	
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
otal Expenditures	0	0	
Jnencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
20.52	Non-A	Appropriated Balance	
		re/Non-Appr Balance	
		Tax Required	
Del	inquent Comp Rate:	0.0%	0
	1 50-10 DE 100 D	012 Ad Valorem Tax	0
	- mount of 2	Value Value III Tax	

Page No. 8

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefits	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	17,433	19,12	4,54
Receipts:			
Ad Valorem Tax	27,289	18,096	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,003	500	
Motor Vehicle Tax	4,938	3,326	3,48
Recreational Vehicle Tax	123	85	-, -
16/20M Vehicle Tax	18	15	
Antique tax	43		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	22.414		
Resources Available:	33,414	22,022	
Expenditures:	50,847	41,143	8,134
Payroll Taxes	2,837	4.000	4.50
Retirement	5,027	4,000	
Workmen's Compensation	2,371	5,500	
Unemployment	48	2,500 100	
Medical Insurance	21,443	24,500	
Neighborhood Revitalization Rebate			
Miscellaneous		-	11/15/23
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	31,726	36,600	27 (00
Jnencumbered Cash Balance Dec 31	19,121		37,600
2011/2012 Budget Authority Amount:		00000	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
		Appropriated Balance	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
		e/Non-Appr Balance	27 600
		Tax Required	37,600
	Delinquent Comp Rate:	0.0%	29,466
	" 그리고 하고 있는 것이 없는 그 가지 않는 것이 없는 것이다.	012 Ad Valorem Tax	20.466
		ruiorom rax	29,466

Adopted Budget 0	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1			0
Receipts:			0
Ad Valorem Tax) 2000200000000000000000000000000000000
Delinquent Tax) xxxxxxxxxxxxxxxx
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	
Resources Available:	0	0	
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Jnencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
20 II I	Non-	Appropriated Balance	
		re/Non-Appr Balance	0
	•	Tax Required	0
De	linquent Comp Rate:	0.0%	0
		012 Ad Valorem Tax	0

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	2,626	3,461	2,841
Receipts:			
State of Kansas Gas Tax	4,280	4,380	4,450
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	4,280	4,380	4,450
Resources Available:	6,906	7,841	7,291
Expenditures:			.,
Contractual Services	2,831	5,000	7,291
Commodities	614		.,
Capital Outlay			
Miscellaneous			are well as the second
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	3,445	5,000	7,291
Unencumbered Cash Balance Dec 31	3,461	2,841	0
2011/2012 Budget Authority Amount:	6,040	6,257	

Adopted Budget

Prior Year	Current Year	Proposed Budget
Actual for 2011	Estimate for 2012	Year for 2013
	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0		
	Prior Year Actual for 2011 0 0 0 0	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water Utility	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	10,959	13,334	13,834
Receipts:	-Santa		15,05
Water & Sewer	50,669	65,000	67,000
Trash	17,631	24,500	25,500
Service Deposits	1,000	1,000	1,000
Other		1,000	1,000
Interest on Idle Funds		1,000	
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	69,300	91,500	93,500
Resources Available:	80,259	104,834	107,334
Expenditures:	3,	101,054	107,334
Personal Services	22,419	30,000	30,000
Contractual Services	17,265	24,000	24,000
Commodities	9,751	15,000	15,000
Capital Outlay	7,191	20,100	36,434
Service Deposit Refunds	1,126	1,000	1,000
Sales Taxes	681	500	500
Other and Returned Checks	392	400	400
Transfer to General fund	8,100	100	400
Miscellaneous			
Does miscellaneous exceed 10% Total Exp	31		
Total Expenditures	66,925	91,000	107 224
Jnencumbered Cash Balance Dec 31	13,334	13,834	107,334
2011/2012 Budget Authority Amount:	100,847	91,000	U

Adopted Budget

Adopted Budget			
	Prior Year	Current Year	Proposed Budget
0	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			0
Mina-II-			
Miscellaneous			900g(300 a)
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	0	0	

CERTIFICATE

To the Clerk of Stanton County, State of Kansas We, the undersigned, officers of

City of Manter

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2013; and
(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations.

			2	013 Adopted Budg	get
				Amount of	County
		Page	Budget Authority	2012 Ad	Clerk's
Table of Contents:		No.	for Expenditures	Valorem Tax	Use Only
Computation to Determine L		2			
Allocation of MVT, RVT, an	nd 16/20M Vehicle Tax	3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchase	S	6			
Fund Conoral	<u>K.S.A.</u>				
General Debt Service	12-101a	7	76,579	49,018	3
Debt Service	10-113	8	10,770	5,572	2
Library Employee Benefits	12-1220	8			
Employee Benefits	12-16,102	9	37,600	29,466	
		9			
Special Highway		10	7,291		
Special Parks		10	7,291		
Water Utility		11	107,334		
		11	107,551		
) F-0		7		
100 <u>200 (200 (200)</u>					
					1 - 7 RANGE - 17 1 1
Totals		xxxxx	239,574	84,056	
Is an Ordinance required to be	passed, published, and		d to the budget?	Yes	County Clerk's Use Only
Budget Summary		12			
Neighborhood Revitalization F	Rebate				Nov 1, 2012 Total Assessed Valuation
Assisted by:					
Address:					T T T T T T T T T T T T T T T T T T T
Email:					
Attest:					
County Clerk	<u> </u>		Gove	rning Body	

2013

Computation to D	etermine]	Limit	for	2013
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				i i	Amount of Levy
1	. Total Tax Levy Amount in 2012 Budget		+	\$	69,117
2	. Debt Service Levy in 2012 Budget		200 200	\$	5,855
3	. Tax Levy Excluding Debt Service			\$	63,262
	2012 Valuation Information for Valuation Adjustment	s:			
4	. New Improvements for 2012:	+	0		
5	. Increase in Personal Property for 2012:				
	5a. Personal Property 2012 +	18,499			
	5b. Personal Property 2011	18,909			
	5c. Increase in Personal Property (5a minus 5b)	+	0		
			(Use Only if > 0)		
5.	Valuation of annexed territory for 2012:				
	6a. Real Estate +	0			
	6b. State Assessed +	0			
	6c. New Improvements -	0			
	6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+	0		
7.	Valuation of Property that has Changed in Use during	2012:	0		
l.	Total Valuation Adjustment (Sum of 4, 5c, 6d &7)		0		
١.	Total Estimated Valuation July 1, 2012	707,816			
0.	Total Valuation less Valuation Adjustment (9 minus 8)		707,816		
1,	Factor for Increase (8 divided by 10)		0.00000		
2.	Amount of Increase (11 times 3)		+	\$	0
3.	Maximum Tax Levy, excluding debt service, without an	n Ordinance (3 plus 12		\$	63,262
4.	Debt Service Levy in this 2013 Budget				5,572
5.	Maximum levy, including debt service, without an Ord	inance (13 plus 14)			68,834
				3.	

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Tax

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for 2012	Amount for 2011	MVT	RVT	16/20M Veh
General	45,166	8,700	218	43
Debt Service	5,855	1,128	28	6
Library				
Employee Benefits	18,096	3,486	87	18
				F8
TOTAL	69,117	13,314	333	67

County Treas Motor Vel	nicle Estimate	13,314		
County Treasurers Recre	eational Vehicle Estimate		333	
County Treasurers 16/20	M Vehicle Estimate			67
Motor Vehicle Factor		0.19263		
	Recreational Vehicle Fact	or	0.00482	
	16/	20M Vehicle F	actor	0.00097

2013

Schedule of Transfers

Expenditure Fund Transferred	Receipt	Actual	Current	Proposed	Transfers
	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2011	2012	2013	Statute
Water	General Fund	8,100			K.S.A. 12-825
	The state of the s				
77 - 44.					
A SAN TANAN AND AND AND AND AND AND AND AND AND					
	Totals	8,100	0	0	
	Adjustments*				
	Adjusted Totals	8,100	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of	Date of	Date of	Interest Rate	Amount	Beginning Amount Outstanding	Y	te Due		ount Due 012		ount Due 013
Debt	Issue	Retirement	%	Issued	Jan 1,2012	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:	75540	1 TOO TO TO TO TO	70	155404	Juli 1,2012	mtorost	Timoipux	microst	Timopai	microsi	Timorpui
GO Bond	4/1/2006	4/1/2016	4.25	60,000	33,000	4/1	4/1	691	6,000	584	6,000
						10/1		584		436	
						(200 de 160 d					
	name - same uga cae opave s										
						n = 2 - 100					
			2.511(
Total G.O. Bonds					33,000			1,275	6,000	1,020	6,000
Revenue Bonds:											
						200-01-00000					
T-4-1 Dayson Dands								0	0	0	
Total Revenue Bonds Other:					0			0	0	0	0
Other.											
	N										
				MINE STORY							
											
								-			
							4-23-23-33-33-33-33-33				
Total Other				Vicini in the text in the least of the least	0			0	0	0	0
Total Indebtedness					33,000			1,275	6,000	1,020	6,000

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

to				Total			
8		Term of	Interest	Amount	Principal	Payments	Payments
	Contract	Contract	Rate	Financed	Balance On	Due	Due
Item Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1 2012	2012	2013
Equipment lease	11/9/2007	2/29/2012	5.15	31,000	6,844	7,191	0
						=	
					6,844	7,191	Λ

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General .	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	140	23	
Receipts:			
Ad Valorem Tax	34,287	45,166	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,141	800	
Motor Vehicle Tax	5,200	4,178	8,700
Recreational Vehicle Tax	132	107	218
16/20M Vehicle Tax	17	18	43
Gross Earning (Intangible) Tax			C
LAVTR			C
City and County Revenue Sharing			
Mineral Production Tax			
Local Alcoholic Liquor			
Dog tags	175	100	100
Local Sales Tax	11,966	12,000	
Franchise Tax	3,719	3,000	
Reimbursements	1,782	1,500	
Fines	525	300	300
Transfer from water	8,100	0	0
Building rental	150	500	500
Antique Tax	39	100	100
In Lieu of Taxes (IRB)			
Interest on Idle Funds	70	200	
Miscellaneous	72	200	100
	374	2,000	1,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	67,679	69,969	27,561
Resources Available:	67,819	69,992	27,5

F	UND	PAGE	- GENERAL	

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2011	Estimate for 2012	Year for 2013
Resources Available:	67,819	69,992	27,561
Expenditures:			
Administrative	67,796	69,992	76,579
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Sub-Total detail page	67,796	69,992	76,579
Neighborhood Revitalization Rebate			-
Miscellaneous			
Does miscellaneous exceed 10% Total Exp	/m =0./	(0.000	EC 550
Total Expenditures	67,796	69,992	
Unencumbered Cash Balance Dec 31	56.846		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:		80,325 -Appropriated Balance	XXXXXXXXXXXXXXXX
See Tab A		ure/Non-Appr Balance	
	SEA Trime State 1920	Tax Required 0.0%	
	Delinquent Comp Rate: Amount of	2012 Ad Valorem Tax	49,018

General Fund - Detail Expenditures Expenditures: Administrative Salaries Contractual	Actual for 2011	Estimate for 2012	Year for 2013
Administrative Salaries			
Salaries			
Contractual	31,261	32,992	34,000
	13,785	14,000	15,000
Commodities	22,750	23,000	24,000
Capital Outlay			3,579
Total	67,796	69,992	76,579
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	
Salaries			
Contractual			
Commodities			2 1 1 1 1 1 1 1
Capital Outlay			
Total	0	0	
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	(
Salaries			
Contractual		ACCOLUMN TO AVER-DAY SUM	
Commodities			
Capital Outlay			
Total	0	0	
Salaries			
Contractual			
Commodities			
Capital Outlay	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
Total	0	0	
Page Total	67,796	69,992	76,579

(Note: Should agree with general sub-totals.)

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	5,244	4,743	4,036
Receipts:			
Ad Valorem Tax	5,678	5,855	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	251	692	
Motor Vehicle Tax	1,061	18	1,128
Recreational Vehicle Tax	27	3	28
16/20M Vehicle Tax	3	0	6
Antique tax	9		
Interest on Idle Funds			
Miscellaneous Does miscellaneous exceed 10% Total Rec			
	7,029	6,568	1,162
Total Receipts Resources Available:	12,273	11,311	5,198
	12,275	11,511	5,120
Expenditures:	6,000	6,000	6,000
Principal Interest	1,530	1,275	
Cash Basis Requirement	1,550	.,	3,750
Cash Basis requirement			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellanous exceed 10% of Total Exp	7.520	7,275	10,770
Total Expenditures	7,530		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Unencumbered Cash Balance Dec 31	4,743	11,025	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	12,000 Non-	-Appropriated Balance	
		ure/Non-Appr Balance	
	2 out Enpotium	Tax Required	
n	0		
	elinquent Comp Rate: Amount of	0.0% 2012 Ad Valorem Tax	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous		was a second of the second	- 7
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp	HOLE - CONTROL -		
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
_	Non	-Appropriated Balance	VYF
	Total Expendit	ure/Non-Appr Balance	0
		Tax Required	0
D	elinquent Comp Rate:	0.0%	0
		2012 A J.V. J Torr	0

Delinquent Comp Rate: 0.0%

Amount of 2012 Ad Valorem Tax

Page No. 8

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefits	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	17,433	19,121	4,543
Receipts:			
Ad Valorem Tax	27,289	18,096	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,003	500	
Motor Vehicle Tax	4,938	3,326	3,486
Recreational Vehicle Tax	123	85	
16/20M Vehicle Tax	18	15	18
Antique tax	43		
Interest on Idle Funds			
Miscellaneous		STUDENT OF THE STREET	
Does miscellaneous exceed 10% Total Rec			
Total Receipts	33,414	22,022	3,591
Resources Available:	50,847	41,143	8,134
Expenditures:			
Payroll Taxes	2,837	4,000	4,500
Retirement	5,027	5,500	6,000
Workmen's Compensation	2,371	2,500	2,500
Unemployment	48	100	100
Medical Insurance	21,443	24,500	24,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	31,726	36,600	37,600
Unencumbered Cash Balance Dec 31	19,121		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:		39,350	xxxxxxxxxxxxxxxxx
		Appropriated Balance	
		re/Non-Appr Balance	37,600
	17	Tax Required	
	Delinquent Comp Rate:	0.0%	0
	Amount of	2012 Ad Valorem Tax	29,466

	Prior Year	Current Year	Proposed Budget
0	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1		0	(
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			Constitution of the Section of the S
Motor Vehicle Tax			SCHOOL STATE
Recreational Vehicle Tax			
16/20M Vehicle Tax		658,22222 2.5	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec		10 10 10 10 10 10 10 10 10 10 10 10 10 1	
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxx
	Non-	-Appropriated Balance	
	Total Expendito	ure/Non-Appr Balance	0
		Tax Required	0
De	linquent Comp Rate:	0.0%	0
	Amount of	2012 Ad Valorem Tax	0

2013

City of Manter

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	2,626	3,461	2,841
Receipts:			
State of Kansas Gas Tax	4,280	4,380	4,450
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	4,280	4,380	4,450
Resources Available:	6,906	7,841	7,291
Expenditures:			
Contractual Services	2,831	5,000	7,291
Commodities	614		
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	3,445	5,000	7,291
Unencumbered Cash Balance Dec 31	3,461	2,841	0
2011/2012 Budget Authority Amount:	6,040	6,257	

Adopted Budget

Adopted Budget	D : X	0 137	D J D. J
	Prior Year	Current Year	Proposed Budget
Special Parks	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp	- and the master of an artists A		
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	0		

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water Utility	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	10,959	13,334	13,834
Receipts:			
Water & Sewer	50,669	65,000	67,000
Trash	17,631	24,500	25,500
Service Deposits	1,000	1,000	1,000
Other		1,000	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	69,300	91,500	93,500
Resources Available:	80,259	104,834	107,334
Expenditures:			
Personal Services	22,419	30,000	30,000
Contractual Services	17,265	24,000	24,000
Commodities	9,751	15,000	15,000
Capital Outlay	7,191	20,100	36,434
Service Deposit Refunds	1,126	1,000	1,000
Sales Taxes	681	500	500
Other and Returned Checks	392	400	400
Transfer to General fund	8,100		
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	66,925	91,000	107,334
Unencumbered Cash Balance Dec 31	13,334	13,834	0
2011/2012 Budget Authority Amount:	100,847	91,000	

Adopted Budget

Adopted Budget			
	Prior Year	Current Year	Proposed Budget
0	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	0	0	

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(First published in **The Johnson Pioneer**, Thursday, July 12, 2012) 1T

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being first duly sworn, deposes and says: That she is office aid of THE JOHNSON PIO-NEER, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Stanton County, Kansas, with a general paid circulation on a weekly with a general paid circulation on a weekly basis in Stanton County, Kansas, and that said newspaper Is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Johnson in said County as second class matter.

thereof being made as aforesaid on the 👃 🗟

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